

**NC Council of Chapters**  
**Profit & Loss Budget vs. Actual**  
 January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
2 · NCCOC Income				
2A · Chapter Dues	1,053.00	1,966.00	-913.00	53.6%
2B · USAA Grant	0.00	800.00	-800.00	0.0%
2C · National MOAA Recruiting Award	0.00	250.00	-250.00	0.0%
2G · MOAA President's Travel	0.00	1,150.00	-1,150.00	0.0%
<b>Total 2 · NCCOC Income</b>	<b>1,053.00</b>	<b>4,166.00</b>	<b>-3,113.00</b>	<b>25.3%</b>
<b>Total Income</b>	<b>1,053.00</b>	<b>4,166.00</b>	<b>-3,113.00</b>	<b>25.3%</b>
<b>Expense</b>				
3 · NCCOC Expenses				
3A · Council Meetings	0.00	1,600.00	-1,600.00	0.0%
<b>Total 3 · NCCOC Expenses</b>	<b>0.00</b>	<b>1,600.00</b>	<b>-1,600.00</b>	<b>0.0%</b>
4 · Administrative Expenses				
4A · Postage, Mailing, Printing	18.06	100.00	-81.94	18.1%
4B · Web Hosting	0.00	150.00	-150.00	0.0%
4D · Equipment / Supplies	0.00	100.00	-100.00	0.0%
4E · NCCOC President Travel	363.40	1,150.00	-786.60	31.6%
<b>Total 4 · Administrative Expenses</b>	<b>381.46</b>	<b>1,500.00</b>	<b>-1,118.54</b>	<b>25.4%</b>
5 · Donations/Dues				
5A · NC Veteran's Council	0.00	150.00	-150.00	0.0%
5B · NC Council on Aging	0.00	100.00	-100.00	0.0%
5C · USO of North Carolina	0.00	250.00	-250.00	0.0%
<b>Total 5 · Donations/Dues</b>	<b>0.00</b>	<b>500.00</b>	<b>-500.00</b>	<b>0.0%</b>
<b>Total Expense</b>	<b>381.46</b>	<b>3,600.00</b>	<b>-3,218.54</b>	<b>10.6%</b>
<b>Net Income</b>	<b>671.54</b>	<b>566.00</b>	<b>105.54</b>	<b>118.6%</b>